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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - SB5001 (Introduced)

Bill Order » Office of Education » Item 194

Mary Washington College

| Item 194  | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$36,497,598</b> | <b>\$36,494,738</b>  |
| Higher Education Instruction (100101)           | \$20,071,888        | \$20,069,028         |
| Higher Education Research (100102)              | \$175,000           | \$175,000            |
| Higher Education Public Services (100103)       | \$191,500           | \$191,500            |
| Higher Education Academic Support (100104)      | \$3,733,886         | \$3,733,886          |
| Higher Education Student Services (100105)      | \$2,660,005         | \$2,660,005          |
| Higher Education Institutional Support (100106) | \$5,196,559         | \$5,196,559          |
| Operation and Maintenance of Plant (100107)     | \$4,468,760         | \$4,468,760          |
| Fund Sources:                                   |                     |                      |
| General   | \$14,571,253        | \$14,568,393         |
| Higher Education Operating                      | \$21,926,345        | \$21,926,345         |

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Authority: Title 23, Chapter 9.2, Code of Virginia.

A. Out of this appropriation, the expenditure of \$409,437 the first year and \$409,437 the second year from the general fund to address base operating needs and student enrollment and to improve degree completion is contingent upon the passage into law of the provisions contained in Enactment Nos. 2, 3 and 5 of Part 5 of introduced House Bill 30/Senate Bill 30 of the 2004 Session. The allotment of these funds is subject to the purposes and conditions described in Item 135, paragraph D.

B. Out of this appropriation shall be expended an amount estimated at \$80,483 from the general fund and \$36,130 from nongeneral funds the first year and \$80,483 from the general fund and \$36,130 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.