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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - SB5001 (Introduced)

Bill Order » Office of Education » Item 172

The College of William and Mary in Virginia

Item 172	First Year - FY2005	Second Year - FY2006
<b>Educational and General Programs (10000)</b>	<b>\$100,624,631</b>	<b>\$100,285,985</b>
Higher Education Instruction (100101)	\$58,317,915	\$58,382,519
Higher Education Research (100102)	\$1,239,212	\$1,239,212
Higher Education Public Services (100103)	\$8,298	\$8,298
Higher Education Academic Support (100104)	\$17,544,577	\$17,544,577
Higher Education Student Services (100105)	\$4,236,235	\$4,236,235
Higher Education Institutional Support (100106)	\$10,606,780	\$10,203,530
Operation and Maintenance of Plant (100107)	\$8,671,614	\$8,671,614
Fund Sources:		
General	\$38,520,229	\$37,937,795
Higher Education Operating	\$61,943,402	\$62,187,190
Debt Service	\$161,000	\$161,000

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Authority: Title 23, Chapter 5, Code of Virginia.

A. Out of the amounts for Higher Education Research, \$342,201 the first year and \$342,201 the second year from the general fund shall be made available as administrative support for the operation of the Thomas Jefferson National Accelerator Facility (Jefferson Lab).

B. Out of this appropriation, \$279,072 the first year and \$279,072 the second year from the general fund is designated for the costs to lease and equip space for activities related to technology transfer, research, and graduate work.

C. This appropriation includes \$403,250 in the first year from the general fund to support the college's participation in the Mid-Atlantic Terascale Partnership. These funds shall be used to gain access to advanced national communication networks for computation-intensive research through collaborative efforts among the participating institutions. The expenditure of these funds is contingent upon the passage into law of the provisions contained in Enactment Nos. 2, 3 and 5 of Part 5 of introduced House Bill 30/Senate Bill 30 of the 2004 Session. The allotment of these funds is subject to approval of expenditure plans by the Secretary of Education.

D. Out of this appropriation, the expenditure of \$624,381 the first year and \$443,354 the second year from the general fund and \$507,980 the first year and \$751,768 the second year from nongeneral funds to address base operating needs and student enrollment, improve degree completion, and expand research capacity is contingent upon the passage into law of the provisions contained in Enactment Nos. 2, 3 and 5 of Part 5 of introduced House

Bill 30/Senate Bill 30 of the 2004 Session. The allotment of these funds is subject to the purposes and conditions described in Item 135, paragraph D.