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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - SB5001 (Introduced)

Bill Order » Office of Education » Item 168

Christopher Newport University

Item 168	First Year - FY2005	Second Year - FY2006
<b>Educational and General Programs (10000)</b>	<b>\$34,870,597</b>	<b>\$35,707,092</b>
Higher Education Instruction (100101)	\$18,882,016	\$19,566,361
Higher Education Public Services (100103)	\$8,299	\$8,299
Higher Education Academic Support (100104)	\$4,769,422	\$4,769,422
Higher Education Student Services (100105)	\$3,192,644	\$3,192,644
Higher Education Institutional Support (100106)	\$4,206,004	\$4,206,004
Operation and Maintenance of Plant (100107)	\$3,812,212	\$3,964,362
Fund Sources:		
General	\$20,536,546	\$21,022,045
Higher Education Operating	\$14,334,051	\$14,685,047

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Authority: Title 23, Chapter 5.3, Code of Virginia.

A. Out of this appropriation, \$159,840 the first year and \$159,840 the second year from the general fund is designated for the costs to lease and equip space for activities related to technology transfer, research, and graduate work.

B. Out of this appropriation, the expenditure of \$664,224 the first year and \$1,062,034 the second year from the general fund and \$287,203 the first year and \$574,407 the second year from nongeneral funds to address base operating needs and student enrollment and improve degree completion is contingent upon the passage into law of the provisions contained in Enactment Nos. 2, 3 and 5 of Part 5 of introduced House Bill 30/Senate Bill 30 of the 2004 Session. The allotment of these funds is subject to the purposes and conditions described in Item 135, paragraph D.