VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Administration » Item 78

Department of General Services

| Item 78 | First Year - FY2005 | Second Year - FY2006 |
|------------------------------|---------------------|----------------------|
| Procurement Services (73000) | \$10,320,695 | \$10,353,248 |
| Office Services (73001) | \$237,955 | \$237,955 |
| Purchase Management (73002) | \$9,892,554 | \$9,925,107 |
| Other Services (73099) | \$190,186 | \$190,186 |
| Fund Sources: | | |
| General | \$3,953,914 | \$3,953,914 |
| Special | \$190,186 | \$190,186 |
| Enterprise | \$6,176,595 | \$6,209,148 |
| | | |

Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.

A. The amounts for Surplus and Excess Property Management-Federal and for Surplus Transfer or Sale - State shall be paid solely from revenues derived from charges for services. The estimated subprogram cost for Surplus and Excess Property Management-Federal is \$1,383,000 the first year and \$1,383,000 the second year. The estimated cost for Surplus Transfer or Sale-State is \$1,092,240 the first year and \$1,092,240 the second year.

- B.1. The Department of General Services shall operate a procurement service center to support the purchasing needs of those agencies identified by the Secretary of Administration in consultation with the Department of Planning and Budget. The agencies so identified shall cooperate with the Department of General Services by transferring such records and functions as may be required. The purchasing services provided by the procurement service center to these agencies shall include, but not be limited to, the development of solicitation documents, the administration of contracts, reconciliation of invoices, and such other purchasing services as may be appropriate.
- 2. The Department of General Services shall recover the cost of the procurement service center's purchasing services in a manner as determined by the Department of Planning and Budget and the State Comptroller.
- C. Nothing in this section shall prohibit additional agencies from using the services of the procurement service center; however, these additional agencies' use of the procurement service center shall be subject to approval by the affected cabinet secretary and the Secretary of Administration.