
VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Administration » Item 77

Department of General Services

Item 77

First Year - FY2005

Second Year - FY2006

| | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| Physical Plant Acquisition and Construction (72700) | \$1,026,207 | \$1,026,207 |
| Acquisition (72701) | \$1,026,207 | \$1,026,207 |
| Fund Sources: | | |
| General | \$890,771 | \$890,771 |
| Special | \$135,436 | \$135,436 |

Authority: Title 2.2, Chapter 11, Article 4, Code of Virginia.

A. The Physical Plant Acquisition and Construction program includes an internal service fund to support the Bureau of Capital Outlay Management. This internal service fund shall consist of the fees imposed upon state agencies and institutions of higher education for the review of capital outlay projects' architectural, mechanical, and life safety plans. The estimated total amount to be collected by this fund is \$2,513,386 in the first year and \$2,513,386 in the second year.

B. Under the internal service fund, the Department of General Services shall review 85 percent of all capital outlay projects within 14 calendar days, 95 percent within 21 calendar days, and 100 percent within 28 days of submission. The Department of General Services also shall work with its client agencies and institutions to develop estimated budgetary standards for the hours and associated costs of review that will be required for different project types.

C. In administering this internal service fund, the Department of General Services may dedicate a full-time position to conduct fire and life safety code reviews for any institution of higher education that generates a high volume of capital outlay projects on a routine basis. This dedicated reviewer shall report to the Director of the Bureau of Capital Outlay Management but may be located at the institution of higher education. The cost of the dedicated reviewer shall be borne by the higher education institution.