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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Public Safety » Item 439

Department of Juvenile Justice

Item 439	First Year - FY2005	Second Year - FY2006
<b>Administrative and Support Services (37900)</b>	<b>\$26,353,232</b>	<b>\$26,353,232</b>
General Management and Direction (37901)	\$6,237,098	\$6,237,098
Food and Dietary Services (37907)	\$4,983,643	\$4,983,643
Linen and Laundry Services (37909)	\$55,722	\$55,722
Medical and Clinical Services (37910)	\$8,809,547	\$8,809,547
Physical Plant Services (37915)	\$5,657,519	\$5,657,519
Recreation Services (37921)	\$609,703	\$609,703
Fund Sources:		
General	\$24,492,985	\$24,492,985
Special	\$335,958	\$335,958
Dedicated Special Revenue	\$25,000	\$25,000
Federal Trust	\$1,499,289	\$1,499,289

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Authority: §§ [66-3](#), [66-13](#), and 66.25.1, Code of Virginia.