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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Public Safety » Item 419

Division of Institutions

Item 419	First Year - FY2005	Second Year - FY2006
<b>Administrative and Support Services (37900)</b>	<b>\$258,670,016</b>	<b>\$258,611,316</b>
General Management and Direction (37901)	\$50,939,784	\$50,881,084
Filtration and Treatment Plant Operation (37906)	\$5,208,596	\$5,208,596
Food and Dietary Services (37907)	\$35,050,604	\$35,050,604
Linen and Laundry Services (37909)	\$3,449,808	\$3,449,808
Medical and Clinical Services (37910)	\$109,910,534	\$109,910,534
Physical Plant Services (37915)	\$45,528,213	\$45,528,213
Power Plant Operation (37917)	\$7,078,150	\$7,078,150
Recreation Services (37921)	\$1,504,327	\$1,504,327
Fund Sources:		
General	\$252,690,728	\$257,326,316
Special	\$5,979,288	\$1,285,000

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Authority: §§ [19.2-311](#), [53.1-12](#), [53.1-19](#), [53.1-32](#), and [53.1-33](#), Code of Virginia.

To the extent that the Department of Corrections privatizes food services, the Department shall also seek to maximize agribusiness operations.