
VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 341

Mental Retardation Training Centers

| Item 341 | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$68,247,629 | \$68,247,629 |
| General Management and Direction (44901) | \$19,787,002 | \$19,787,002 |
| Computer Services (44902) | \$2,009,375 | \$2,009,375 |
| Food and Dietary Services (44907) | \$14,114,315 | \$14,114,315 |
| Housekeeping Services (44908) | \$8,455,276 | \$8,455,276 |
| Linen and Laundry Services (44909) | \$2,305,452 | \$2,305,452 |
| Physical Plant Services (44915) | \$15,306,253 | \$15,306,253 |
| Power Plant Operation (44917) | \$4,292,754 | \$4,292,754 |
| Training and Education Services (44925) | \$1,977,202 | \$1,977,202 |
| Fund Sources: | | |
| General | \$6,921,820 | \$6,921,820 |
| Special | \$61,197,809 | \$61,197,809 |
| Federal Trust | \$128,000 | \$128,000 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.