2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 310

Department of Health

Item 310	First Year - FY2005	Second Year - FY2006
Communicable and Chronic Disease Prevention and Control (40500)	**$89,997,059**	**$91,107,059**
Cancer Prevention and Control (40501)	$685,164	$685,164
Immunization Services (40502)	$6,783,222	$6,783,222
Tuberculosis Prevention and Control (40503)	$1,302,592	$1,302,592
Sexually Transmitted Disease Prevention and Control (40504)	$1,266,049	$1,266,049
Epidemiological Services (40505)	$2,383,721	$2,383,721
Acquired Immune Deficiency Prevention and Treatment Services (40506)	$27,986,280	$29,096,280
Technical Assistance and Support for Prevention and Control of Communicable and Chronic Diseases (40507)	$7,030,839	$7,030,839
Health Promotion and Chronic Disease Prevention (40508)	$8,093,139	$8,093,139
Emergency Preparedness and Response (40509)	$34,466,053	$34,466,053
Fund Sources:		
General	$11,241,581	$11,241,581
Special	$642,110	$642,110
Federal Trust	$78,113,368	$79,223,368

Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73.4, Code of Virginia; and P.L. 91-464, as amended, Federal Code.

A. Out of this appropriation, $605,000 the first year and $605,000 the second year is provided from the general fund to support the regional AIDS resource and consultation centers and one local early intervention and treatment center.

B. Out of this appropriation, $114,750 the first year and $114,750 the second year is provided from the general fund to support the Arthur Ashe Health Center in Richmond.

C. Out of this appropriation, $22,500 the first year and $22,500 the second year from the general fund shall be provided to the Fan Free Clinic for AIDS related services.