VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 245 Virginia Polytechnic Institute and State University

Item 245	First Year - FY2005	Second Year - FY2006
Higher Education Auxiliary Enterprises (80900)	\$140,498,250	\$146,983,250
Food Services (80910)	\$28,305,428	\$28,305,428
Residential Services (80930)	\$18,835,979	\$18,835,979
Parking and Transportation Systems and Services (80940)	\$4,271,448	\$4,271,448
Telecommunications Systems and Services (80950)	\$13,278,171	\$13,278,171
Student Health Services (80960)	\$7,289,913	\$7,289,913
Student Unions and Recreational Facilities (80970)	\$7,687,908	\$7,687,908
Recreational and Intramural Programs (80980)	\$4,414,186	\$4,414,186
Other Enterprise Functions (80990)	\$28,488,612	\$31,013,612
Intercollegiate Athletics (80995)	\$27,926,605	\$31,886,605
Fund Sources:		
Higher Education Operating	\$132,038,369	\$136,823,369
Debt Service	\$8,459,881	\$10,159,881

Authority: §§ 23-114 through 23-131, Code of Virginia.