VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 237 Virginia Military Institute

| Item 237 | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$23,286,222 | \$23,287,948 |
| Higher Education Instruction (100101) | \$11,796,992 | \$11,796,992 |
| Higher Education Public Services (100103) | \$53,950 | \$53,950 |
| Higher Education Academic Support (100104) | \$3,925,253 | \$3,925,253 |
| Higher Education Student Services (100105) | \$1,712,326 | \$1,712,326 |
| Higher Education Institutional Support (100106) | \$2,813,651 | \$2,815,377 |
| Operation and Maintenance of Plant (100107) Fund Sources: | \$2,984,050 | \$2,984,050 |
| General General | \$8,889,387 | \$8,891,113 |
| Higher Education Operating | \$14,166,835 | \$14,166,835 |
| Debt Service | \$230,000 | \$230,000 |
| | | |

Authority: Title 23, Chapter 10, Code of Virginia.

Out of this appropriation, the expenditure of \$347,050 the first year and \$347,050 the second year from the general fund and \$606,835 the first year and \$606,835 the second year from nongeneral funds to address base operating needs and student enrollment, improve degree completion, and expand research capacity is contingent upon the passage into law of the provisions contained in Enactment Nos. 2, 3 and 5 of Part 5 of introduced House Bill 30/Senate Bill 30 of the 2004 Session. The allotment of these funds is subject to the purposes and conditions described in Item 135, paragraph D.