
VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 190

Longwood University

Item 190	First Year - FY2005	Second Year - FY2006
Educational and General Programs (10000)	\$32,086,391	\$32,427,726
Higher Education Instruction (100101)	\$16,954,708	\$17,296,043
Higher Education Public Services (100103)	\$364,575	\$364,575
Higher Education Academic Support (100104)	\$5,314,569	\$5,314,569
Higher Education Student Services (100105)	\$1,849,405	\$1,849,405
Higher Education Institutional Support (100106)	\$4,516,805	\$4,516,805
Operation and Maintenance of Plant (100107)	\$3,086,329	\$3,086,329
Fund Sources:		
General	\$17,378,018	\$17,571,751
Higher Education Operating	\$14,708,373	\$14,855,975

Authority: Title 23, Chapter 15, Code of Virginia.

A. Out of this appropriation, \$443,855 and 7.0 positions the first year and \$443,855 and 7.0 positions the second year from the general fund is designated for the Halifax/South Boston Continuing Education Center.

B. Out of this appropriation shall be expended an amount estimated at \$29,050 from the general fund and \$12,450 from nongeneral funds the first year, and \$29,050 from the general fund and \$12,450 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

C. Out of this appropriation, \$68,929 the first year and \$68,929 the second year from the general fund shall be allocated for the Small Business Development Center.

D. Out of this appropriation, \$216,313 and 2.0 positions the first year and \$216,313 and 2.0 positions the second year from the general fund shall be provided for the Longwood Institute for Teaching Through Technology and Innovative Practices in Halifax County.

E. Out of this appropriation, the expenditure of \$546,620 the first year and \$745,351 the second year from the general fund and \$147,601 the first year and \$295,203 the second year from nongeneral funds to address base operating needs and student enrollment and to improve degree completion is contingent upon the passage into law of the provisions contained in Enactment Nos. 2, 3 and 5 of Part 5 of introduced House Bill 30/Senate Bill 30 of the 2004 Session. The allotment of these funds is subject to the purposes and conditions described in Item 135, paragraph D.

