
VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 185

George Mason University

| Item 185 | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| Higher Education Auxiliary Enterprises (80900) | \$76,493,232 | \$79,593,232 |
| Residential Services (80930) | \$15,800,000 | \$15,800,000 |
| Parking and Transportation Systems and Services (80940) | \$3,416,200 | \$3,416,200 |
| Telecommunications Systems and Services (80950) | \$3,215,000 | \$3,215,000 |
| Student Health Services (80960) | \$350,000 | \$350,000 |
| Student Unions and Recreational Facilities (80970) | \$7,176,800 | \$7,176,800 |
| Recreational and Intramural Programs (80980) | \$2,000,000 | \$2,000,000 |
| Other Enterprise Functions (80990) | \$36,117,790 | \$39,217,790 |
| Intercollegiate Athletics (80995) | \$8,417,442 | \$8,417,442 |
| Fund Sources: | | |
| Higher Education Operating | \$67,311,532 | \$70,411,532 |
| Debt Service | \$9,181,700 | \$9,181,700 |

Authority: Title 23, Chapter 9.1, Code of Virginia.