
VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 171

Christopher Newport University

| Item 171 | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| Higher Education Auxiliary Enterprises (80900) | \$29,090,739 | \$30,693,052 |
| Food Services (80910) | \$6,195,583 | \$6,330,583 |
| Bookstores and other Stores (80920) | \$3,450,031 | \$3,450,031 |
| Residential Services (80930) | \$11,542,283 | \$12,773,133 |
| Parking and Transportation Systems and Services (80940) | \$1,182,800 | \$1,419,263 |
| Recreational and Intramural Programs (80980) | \$59,898 | \$59,898 |
| Other Enterprise Functions (80990) | \$1,729,524 | \$1,729,524 |
| Intercollegiate Athletics (80995) | \$4,930,620 | \$4,930,620 |
| Fund Sources: | | |
| Higher Education Operating | \$22,931,504 | \$23,104,394 |
| Debt Service | \$6,159,235 | \$7,588,658 |

Authority: Title 23, Chapter 5.3, Code of Virginia.