
VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 161

Virginia School for the Deaf and the Blind at Staunton

| Item 161 | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| Administrative and Support Services (19900) | \$3,939,888 | \$3,938,929 |
| General Management and Direction (19901) | \$735,958 | \$734,999 |
| Food and Dietary Services (19907) | \$270,378 | \$270,378 |
| Medical and Clinical Services (19910) | \$245,133 | \$245,133 |
| Physical Plant Services (19915) | \$1,189,545 | \$1,189,545 |
| Residential Services (19922) | \$1,239,249 | \$1,239,249 |
| Transportation Services (19926) | \$259,625 | \$259,625 |
| Fund Sources: | | |
| General | \$3,387,026 | \$3,386,067 |
| Special | \$318,862 | \$318,862 |
| Federal Trust | \$234,000 | \$234,000 |

Authority: Title 22.1, Chapter 19, Code of Virginia.