
VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 159

Virginia School for the Deaf, Blind and Multi-Disabled at Hampton

| Item 159 | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| Administrative and Support Services (19900) | \$4,195,172 | \$4,194,229 |
| General Management and Direction (19901) | \$938,152 | \$937,209 |
| Food and Dietary Services (19907) | \$336,070 | \$336,070 |
| Medical and Clinical Services (19910) | \$323,781 | \$323,781 |
| Physical Plant Services (19915) | \$1,375,957 | \$1,375,957 |
| Residential Services (19922) | \$929,825 | \$929,825 |
| Transportation Services (19926) | \$291,387 | \$291,387 |
| Fund Sources: | | |
| General | \$4,148,572 | \$4,147,629 |
| Federal Trust | \$46,600 | \$46,600 |

Authority: Title 22.1, Chapter 19, Code of Virginia.