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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - HB5001 (Chapter 4)

Bill Order » Office of Public Safety » Item 445

Department of Juvenile Justice

Item 445	First Year - FY2005	Second Year - FY2006
<b>Secure Confinement (35700)</b>	<b>\$49,992,919</b>	<b>\$50,122,969</b>
Offender Classification and Time Computation Services (35703)	\$947,676	\$947,676
Juvenile Security (35704)	\$39,540,060	\$39,540,060
Juvenile Rehabilitation and Treatment Services (35705)	\$9,319,301	\$9,449,351
Minimum Security Services (35706)	\$185,882	\$185,882
Fund Sources:		
General	\$48,509,118	\$48,639,168
Special	\$902,562	\$902,562
Federal Trust	\$581,239	\$581,239

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Authority: §§ [16.1-278.8](#), [16.1-285.1](#), [66-13](#), [66-16](#), [66-18](#), [66-19](#) and [66-22](#), Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care and treatment of said children.

B. The Department of Juvenile Justice may transfer operating appropriations and positions among and between the state juvenile correctional centers in order to manage the state-responsible juvenile offender population in the most effective manner possible.

C. The Department of Juvenile Justice shall provide a report on its plans for utilization of the state's juvenile correctional centers, including any projected alternative programs for housing juvenile offenders committed to the department. Such report shall first be based upon funding and staffing levels included in this act, and may include alternative plans based upon requests for additional resources in subsequent biennia. The Director of the Department shall provide the report to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2004.