VIRGINIA STATE BUDGET

2004 Special Session I Budget Bill - HB5001 (Chapter 4)

Bill Order » Office of Public Safety » Item 427 Department of Criminal Justice Services

| Item 427 | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| Crime Detection, Investigation, and Apprehension (30400) | \$27,588,414 | \$27,713,414 |
| Law Enforcement Scientific Support Services (30402) | \$22,873,553 | \$22,998,553 |
| Coordination of Intensified Drug Enforcement Services (30409) Fund Sources: | \$4,714,861 | \$4,714,861 |
| General | \$23,586,182 | \$23,711,182 |
| Dedicated Special Revenue | \$4,002,232 | \$4,002,232 |

Authority: Title 9.1, Chapter 1, Articles 1 and 2, and §§ 9.1-117 and 9.1-122.

Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year from the general fund shall be used to fund operating costs of the Norfolk Public Health Building. Of this amount, \$200,000 in the first year and \$200,000 in the second year has been transferred from the Department of Health as its portion of the ongoing operating costs of this facility