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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - HB5001 (Chapter 4)

Bill Order » Office of Public Safety » Item 419

Division of Institutions

Item 419	First Year - FY2005	Second Year - FY2006
<b>Administrative and Support Services (37900)</b>	<b>\$256,421,443</b>	<b>\$258,611,316</b>
General Management and Direction (37901)	\$50,939,784	\$50,881,084
Filtration and Treatment Plant Operation (37906)	\$5,208,596	\$5,208,596
Food and Dietary Services (37907)	\$35,050,604	\$35,050,604
Linen and Laundry Services (37909)	\$3,449,808	\$3,449,808
Medical and Clinical Services (37910)	\$107,661,961	\$109,910,534
Physical Plant Services (37915)	\$45,528,213	\$45,528,213
Power Plant Operation (37917)	\$7,078,150	\$7,078,150
Recreation Services (37921)	\$1,504,327	\$1,504,327
Fund Sources:		
General	\$250,442,155	\$257,326,316
Special	\$5,979,288	\$1,285,000

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Authority: §§ [19.2-311](#), [53.1-12](#), [53.1-19](#), [53.1-32](#), and [53.1-33](#), Code of Virginia.

A. To the extent that the Department of Corrections privatizes food services, the Department shall also seek to maximize agribusiness operations.

B. The Governor may authorize or direct the transfer of prisoner labor, or of farm commodities produced, at any state agency to any other state agency. It is further provided that unit prices of foodstuffs or other commodities produced on farms shall be fixed on a basis no more frequently than semiannually by the Director, Department of Corrections. These unit prices shall be the basis for charging the value of foods produced by the farms and consumed by the producing agencies or sold to other state agencies of the Commonwealth under the provisions of § [2.2-1116](#), Code of Virginia.