2004 Special Session I

Budget Bill - HB5001 (Chapter 4)

Department of Rehabilitative Services

Item 348	First Year - FY2005	Second Year - FY2006
Administrative and Support Services (47900)	**$8,206,765**	**$8,204,982**
General Management and Direction (47901)	$4,343,180	$4,341,397
Computer Services (47902)	$3,522,622	$3,522,622
Planning and Evaluation Services (47916)	$130,963	$130,963
Training and Education Services (47925)	$210,000	$210,000
Fund Sources:		
General	$169,261	$167,478
Special	$5,444,224	$5,444,224
Federal Trust	$2,593,280	$2,593,280

Authority: Title 51.5, Chapter 4, Code of Virginia; P.L. 93-112, Federal Code.