2004 Special Session I

Budget Bill - HB5001 (Chapter 4)

Mental Retardation Training Centers

Item 341	First Year - FY2005	Second Year - FY2006
Administrative and Support Services (44900)	**$68,247,629**	**$68,247,629**
General Management and Direction (44901)	$19,787,002	$19,787,002
Computer Services (44902)	$2,009,375	$2,009,375
Food and Dietary Services (44907)	$14,114,315	$14,114,315
Housekeeping Services (44908)	$8,455,276	$8,455,276
Linen and Laundry Services (44909)	$2,305,452	$2,305,452
Physical Plant Services (44915)	$15,306,253	$15,306,253
Power Plant Operation (44917)	$4,292,754	$4,292,754
Training and Education Services (44925)	$1,977,202	$1,977,202
Fund Sources:		
General	$6,921,820	$6,921,820
Special	$61,197,809	$61,197,809
Federal Trust	$128,000	$128,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.