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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - HB5001 (Chapter 4)

Bill Order » Office of Health and Human Resources » Item 335

Mental Health Treatment Centers

Item 335	First Year - FY2005	Second Year - FY2006
<b>Administrative and Support Services (44900)</b>	<b>\$71,344,160</b>	<b>\$71,344,160</b>
General Management and Direction (44901)	\$30,750,202	\$30,750,202
Computer Services (44902)	\$3,189,826	\$3,189,826
Food and Dietary Services (44907)	\$10,562,383	\$10,562,383
Housekeeping Services (44908)	\$6,091,374	\$6,091,374
Linen and Laundry Services (44909)	\$1,314,815	\$1,314,815
Physical Plant Services (44915)	\$14,177,575	\$14,177,575
Power Plant Operation (44917)	\$3,089,155	\$3,089,155
Training and Education Services (44925)	\$2,168,830	\$2,168,830
Fund Sources:		
General	\$56,444,815	\$56,444,815
Special	\$14,837,345	\$14,837,345
Federal Trust	\$62,000	\$62,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.