## VIRGINIA STATE BUDGET

2004 Special Session I

## Budget Bill - HB5001 (Chapter 4)

Bill Order » Office of Education » Item 257

The Library of Virginia

Item 257	First Year - FY2005	Second Year - FY2006
Archives Management (13700)	\$6,725,836	\$6,475,836
Central Records Management (13701)	\$887,356	\$887,356
Local Records Services (13702)	\$1,840,995	\$1,590,995
Publications (13703)	\$586,761	\$586,761
Reference (13704)	\$1,483,848	\$1,483,848
Restoration Services (13705)	\$926,876	\$926,876
Financial Assistance for Management and Preservation of Local Circuit Court Records (13706) Fund Sources:	\$1,000,000	\$1,000,000
General	\$3,581,674	\$3,511,674
Special	\$3,144,162	\$2,964,162

Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.

- A.1. Out of this appropriation, \$2,750,000 the first year and \$2,500,000 the second year from nongeneral funds is provided to support a program for preservation of local circuit court records.
- 2. Included in this appropriation are 14.00 FTE positions to be specifically dedicated to processing and preserving the permanent records of the circuit courts pursuant to § 14.1-112, Code of Virginia.
- 3. The Librarian of Virginia shall report annually to the Secretary of Education on progress in the processing and preserving of circuit court records.
- B.1. It is the intent of the General Assembly to relieve the 54-year backlog in processing significant archival, special and other historical collections before the year 2020. To address this backlog, \$650,000 and 15 positions the first year and \$650,000 and 15 positions the second year from the general fund are included in this appropriation.
- 2. The Librarian of Virginia and the State Archivist shall conduct an annual study of The Library of Virginia's archival preservation needs and priorities, and shall report annually by December 1 to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees of the General Assembly on The Library of Virginia's progress to date in reducing its archival backlog.