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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - HB5001 (Chapter 4)

Bill Order » Office of Education » Item 224

University of Virginia's College at Wise

### Item 224

First Year - FY2005

Second Year - FY2006

|   | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$5,923,772</b>  | <b>\$5,923,772</b>   |
| Food Services (80910)                                   | \$911,961           | \$911,961            |
| Bookstores and other Stores (80920)                     | \$905,418           | \$905,418            |
| Residential Services (80930)                            | \$1,296,407         | \$1,296,407          |
| Parking and Transportation Systems and Services (80940) | \$90,002            | \$90,002             |
| Student Health Services (80960)                         | \$38,900            | \$38,900             |
| Student Unions and Recreational Facilities (80970)      | \$265,828           | \$265,828            |
| Recreational and Intramural Programs (80980)            | \$225,836           | \$225,836            |
| Other Enterprise Functions (80990)                      | \$1,414,153         | \$1,414,153          |
| Intercollegiate Athletics (80995)                       | \$775,267           | \$775,267            |
| Fund Sources:   |                     |                      |
| Higher Education Operating                              | \$4,523,772         | \$4,523,772          |
| Debt Service  | \$1,400,000         | \$1,400,000          |

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Authority: §§ [23-91.20](#) through [23-91.23](#), Code of Virginia.