2004 Special Session I

# Budget Bill - HB5001 (Chapter 4)



University of Mary Washington

| Item 199 | First Year - FY2005 | Second Year - FY2006 |
|---|---|---|
| **Higher Education Auxiliary Enterprises (80900)** | **$20,529,082** | **$20,529,082** |
| Food Services (80910) | $4,396,229 | $4,396,229 |
| Bookstores and other Stores (80920) | $2,197,367 | $2,197,367 |
| Residential Services (80930) | $6,758,411 | $6,758,411 |
| Telecommunications Systems and Services (80950) | $1,489,639 | $1,489,639 |
| Student Health Services (80960) | $514,409 | $514,409 |
| Student Unions and Recreational Facilities (80970) | $856,538 | $856,538 |
| Recreational and Intramural Programs (80980) | $406,682 | $406,682 |
| Other Enterprise Functions (80990) | $2,601,254 | $2,601,254 |
| Intercollegiate Athletics (80995) | $1,308,553 | $1,308,553 |
| Fund Sources: | | |
| Higher Education Operating | $20,529,082 | $20,529,082 |

Authority: Title 23, Chapter 9.2, Code of Virginia.