2004 Special Session I

Budget Bill - HB5001 (Chapter 4)

University of Mary Washington

Item 194	First Year - FY2005	Second Year - FY2006
Educational and General Programs (10000)	**$40,567,629**	**$42,500,102**
Higher Education Instruction (100101)	$24,141,919	$26,074,392
Higher Education Research (100102)	$175,000	$175,000
Higher Education Public Services (100103)	$191,500	$191,500
Higher Education Academic Support (100104)	$3,733,886	$3,733,886
Higher Education Student Services (100105)	$2,660,005	$2,660,005
Higher Education Institutional Support (100106)	$5,196,559	$5,196,559
Operation and Maintenance of Plant (100107)	$4,468,760	$4,468,760
Fund Sources:		
General	$15,005,461	$15,525,301
Higher Education Operating	$25,562,168	$26,974,801

Authority: Title 23, Chapter 9.2, Code of Virginia.

A. Out of this appropriation shall be expended an amount estimated at $80,483 from the general fund and $36,130 from nongeneral funds the first year and $80,483 from the general fund and $36,130 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

B. The University of Mary Washington shall report to the State Council of Higher Education for Virginia no later than May 1 of each year its tuition, fee, and all other nongeneral fund revenues, in a manner as prescribed by the State Council of Higher Education for Virginia. The report shall include revenues from the current fiscal year and a projection of anticipated revenues for the next fiscal year.

C. Out of this appropriation, $688,201 the first year and $1,079,371 the second year from the general fund is provided to address base funding needs identified by the Joint Subcommittee Studying Higher Education Funding Policies and to mitigate the pressure on student tuition and fees. These amounts reflect a portion of the additional general fund support needed to provide adequate base support of the institution's core academic function. These additional funds will allow the institution to serve more students, retain existing students more effectively, increase the number of students receiving a degree or certificate, and enhance the quality and rigor of its academic programs. The Secretary of Education shall monitor the institution's efforts to meet these objectives and other statewide needs.