2004 Special Session I

Budget Bill - HB5001 (Chapter 4)

James Madison University

Item 189	First Year - FY2005	Second Year - FY2006
Higher Education Auxiliary Enterprises (80900)	**$93,312,943**	**$96,294,617**
Food Services (80910)	$28,236,203	$29,228,108
Bookstores and other Stores (80920)	$1,163,877	$1,196,595
Residential Services (80930)	$18,510,899	$18,882,553
Parking and Transportation Systems and Services (80940)	$2,678,945	$2,739,110
Telecommunications Systems and Services (80950)	$1,100,436	$1,140,608
Student Health Services (80960)	$2,641,695	$2,728,938
Student Unions and Recreational Facilities (80970)	$5,690,515	$5,824,692
Recreational and Intramural Programs (80980)	$4,473,029	$4,577,824
Other Enterprise Functions (80990)	$10,092,139	$10,622,177
Intercollegiate Athletics (80995)	$18,725,205	$19,354,012
Fund Sources:		
Higher Education Operating	$82,302,509	$85,284,183
Debt Service	$11,010,434	$11,010,434

Authority: Title 23, Chapter 12.1, Code of Virginia.