2004 Special Session I

# Budget Bill - HB5001 (Chapter 4)



George Mason University

## Item 185

| | First Year - FY2005 | Second Year - FY2006 |
|---|---|---|
| **Higher Education Auxiliary Enterprises (80900)** | **$76,493,232** | **$79,593,232** |
| Residential Services (80930) | $15,800,000 | $15,800,000 |
| Parking and Transportation Systems and Services (80940) | $3,416,200 | $3,416,200 |
| Telecommunications Systems and Services (80950) | $3,215,000 | $3,215,000 |
| Student Health Services (80960) | $350,000 | $350,000 |
| Student Unions and Recreational Facilities (80970) | $7,176,800 | $7,176,800 |
| Recreational and Intramural Programs (80980) | $2,000,000 | $2,000,000 |
| Other Enterprise Functions (80990) | $36,117,790 | $39,217,790 |
| Intercollegiate Athletics (80995) | $8,417,442 | $8,417,442 |
| Fund Sources: | | |
| Higher Education Operating | $67,311,532 | $70,411,532 |
| Debt Service | $9,181,700 | $9,181,700 |

Authority: Title 23, Chapter 9.1, Code of Virginia.