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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - HB5001 (Chapter 4)

Bill Order » Office of Education » Item 185

George Mason University

| Item 185  | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$76,493,232</b> | <b>\$79,593,232</b>  |
| Residential Services (80930)                            | \$15,800,000        | \$15,800,000         |
| Parking and Transportation Systems and Services (80940) | \$3,416,200         | \$3,416,200          |
| Telecommunications Systems and Services (80950)         | \$3,215,000         | \$3,215,000          |
| Student Health Services (80960)                         | \$350,000           | \$350,000            |
| Student Unions and Recreational Facilities (80970)      | \$7,176,800         | \$7,176,800          |
| Recreational and Intramural Programs (80980)            | \$2,000,000         | \$2,000,000          |
| Other Enterprise Functions (80990)                      | \$36,117,790        | \$39,217,790         |
| Intercollegiate Athletics (80995)                       | \$8,417,442         | \$8,417,442          |
| Fund Sources:   |                     |                      |
| Higher Education Operating                              | \$67,311,532        | \$70,411,532         |
| Debt Service  | \$9,181,700         | \$9,181,700          |

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Authority: Title 23, Chapter 9.1, Code of Virginia.