
VIRGINIA STATE BUDGET

2004 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Public Safety » Item 441

Department of Juvenile Justice

Item 441 (Not set out)	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (37900)	\$23,198,957	\$23,448,957
General Management and Direction (37901)	\$5,709,901	\$6,049,901
Food and Dietary Services (37907)	\$6,239,218	\$6,239,218
Linen and Laundry Services (37909)	\$63,537	\$63,537
Medical and Clinical Services (37910)	\$6,006,292	\$6,006,292
Physical Plant Services (37915)	\$4,341,938	\$4,251,938
Recreation Services (37921)	\$838,071	\$838,071
Fund Sources:		
General	\$21,557,615	\$21,807,615
Special	\$300,000	\$300,000
Dedicated Special Revenue	\$25,000	\$25,000
Federal Trust	\$1,316,342	\$1,316,342

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.