VIRGINIA STATE BUDGET

2004 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Public Safety » Item 429 Department of Criminal Justice Services

| Item 429 (Not set out) | First Year - FY2003 | Second Year - FY2004 |
|--|------------------------|-------------------------|
| Crime Detection, Investigation, and Apprehension (30400) | \$28,171,889 | \$27,215,039 |
| Law Enforcement Scientific Support Services (30402) | \$24,019,797 | \$23,062,947 |
| Financial Assistance to Localities for Intensified Drug Enforcement Services (30408) | \$4,052,092 | \$4,052,092 |
| Coordination of Intensified Drug Enforcement Services (30409) | \$100,000 | \$100,000 |
| Fund Sources: | | |
| General | \$23,363,659 | \$23,212,807 |
| Enterprise | \$805,998 | \$0 |
| Dedicated Special Revenue | \$4,002,232 | \$4,002,232 |

Authority: Title 9.1, Chapter 1, Articles 1 and 2, and §§ 9.1-117 and 9.1-122.

Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year from the general fund shall be used to fund operating costs of the Norfolk Public Health Building. Of this amount, \$200,000 in the first year and \$200,000 in the second year has been transferred from the Department of Health as its portion of the ongoing operating costs of this facility