
VIRGINIA STATE BUDGET

2004 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Natural Resources » Item 381.15

Department of Conservation and Recreation

Item 381.15 (Not set out)

First Year - FY2003

Second Year - FY2004

Executive Management Reorganization (71600)

\$0

\$188,160

Fund Sources:

General

\$0

\$121,057

Dedicated Special Revenue

\$0

\$67,103

Authority: Discretionary Inclusion.

The amounts in this item represent appropriations transferred to this agency from the Chippokes Plantation Farm Foundation. The Director, Department of Conservation and Recreation, shall submit an operating plan for the combined agencies to the Chairmen of the House Appropriations and Senate Finance Committees no later than July 1, 2003. The operating plan shall identify any operating savings that do not reduce services provided by the newly-merged agency.