2004 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Education » Item 256

Jamestown-Yorktown Foundation

Item 256	First Year - FY2003	Second Year - FY2004
Museum and Cultural Services (14500)	**$10,855,600**	~~**$10,496,553**~~ ***$10,496,304***
Collection Management and Curatorial Services (14501)	$437,392	$371,527
Education and Extension Services (14503)	$4,503,527	$4,302,776
Operational and Support Services (14507)	$5,914,681	~~$5,822,250~~ *$5,822,001*
Fund Sources:		
General	$5,433,933	~~$5,039,578~~ *$5,039,329*
Special	$5,421,667	$5,456,975

Authority: Title 23, Chapter 23, Code of Virginia.

A. Out of the amounts for Operational and Support Services, the Director is authorized to expend from special funds amounts not to exceed $3,500 the first year and $3,500 the second year for entertainment expenses commonly borne by businesses. Such expenses shall be recorded separately by the agency.

B.1. With the prior written approval of the Director, Department of Planning and Budget, nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of Trustees in support of Foundation programs.

2. With the prior written approval of the Director of the Department of Planning and Budget, special fees, revenues, donations and grants received by the agency may be transferred to the Jamestown-Yorktown Foundation, Inc., any agency created to support the Jamestown 2007 commemoration, or private affiliated organizations of the agency in order to leverage private resources and to assist in the financing and operation of the Jamestown 2007 commemoration.

C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be authorized to fill all positions authorized in this act and all part-time (wage) positions funded in this act, notwithstanding § 4-7.01 of this act.