2004 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Education » Item 137

Department of Education, Central Office Operations

Item 137	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (19900)	**$29,850,558**	~~**$40,940,763**~~ ***$40,938,454***
General Management and Direction (19901)	$5,699,357	$4,951,018
Computer Services (19902)	$2,802,836	~~$2,852,295~~ *$2,849,986*
Planning and Evaluation Services (19916)	$981,479	$981,479
Grant and Loan Administration (19928)	$20,366,886	$32,155,971
Fund Sources:		
General	$8,230,475	~~$7,431,595~~ *$7,429,286*
Special	$577,874	$677,874
Trust and Agency	$675,329	$675,329
Federal Trust	$20,366,880	$32,155,965

Authority: Title 22.1, Chapters 1, 2, and 3, Code of Virginia; Chapter 1 - Elementary and Secondary Education Act of 1965 Title 1, Chapter 1, Part E, Section 1404 and Part F, Subpart 2; Chapter 2 P.L. 100-297; Special Education - P.L. 91-230, 93-380, 94-142, 98-199, 99-457, 100-630 and 101-476; Vocational Education, P.L. 101-392, Carl D. Perkins Vocational and Applied Technology Education Act, Title II; Emergency Immigrant, P.L. 100-297; and Drug Free Schools - P.L. 102-170, Civil Rights Act of 1964.

A. Out of this appropriation, $70,500 the first year and $70,500 the second year from the general fund, is designated to support annual membership dues to the Education Commission of the States.

B. Out of this appropriation, $9,000 the first year and $9,000 the second year from the general fund, is designated to support annual membership dues to the Southern Regional Education Board.

C. Administrative costs funded by the Federal Block Grant for Education (Chapters 1 and 2) are appropriated in subprogram 1992800 (Grant and Loan Administration) in each year of the biennium.