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# VIRGINIA STATE BUDGET

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2004 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety » Item 445

Department of Juvenile Justice

Item 445	First Year - FY2005	Second Year - FY2006
<b>Secure Confinement (35700)</b>	<b>\$49,992,919</b>	<b>\$50,897,969</b>
Offender Classification and Time Computation Services (35703)	\$947,676	\$947,676
Juvenile Security (35704)	\$39,540,060	\$40,315,060
Juvenile Rehabilitation and Treatment Services (35705)	\$9,319,301	\$9,449,351
Minimum Security Services (35706)	\$185,882	\$185,882
Fund Sources:		
General	\$48,509,118	\$49,414,168
Special	\$902,562	\$902,562
Federal Trust	\$581,239	\$581,239

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Authority: §§ [16.1-278.8](#), [16.1-285.1](#), [66-13](#), [66-16](#), [66-18](#), [66-19](#) and [66-22](#), Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care and treatment of said children.

B. The Department of Juvenile Justice may transfer operating appropriations and positions among and between the state juvenile correctional centers in order to manage the state-responsible juvenile offender population in the most effective manner possible.

C. Out of this appropriation, the expenditure of \$975,000 the first year and \$1,750,000 the second year out of the general fund to allow the staffing of more security positions at juvenile correctional centers is contingent upon the passage into law of the provisions contained in Enactment Nos. 2, 3 and 5 of Part 5 of introduced House Bill 30/Senate Bill 30 of the 2004 Session.