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# VIRGINIA STATE BUDGET

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2004 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Natural Resources » Item 386

Department of Environmental Quality

| Item 386   | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| <b>Environmental Research and Planning (51300)</b> | <b>\$8,339,506</b>  | <b>\$8,371,076</b>   |
| Water Supply Planning (51303)                      | \$933,696           | \$965,266            |
| Water Quality Planning (51305)                     | \$3,540,322         | \$3,540,322          |
| Water Quality Research (51306)                     | \$1,089,661         | \$1,089,661          |
| Air Quality Research and Planning (51307)          | \$2,775,827         | \$2,775,827          |
| Fund Sources:                                      |                     |                      |
| General  | \$3,488,474         | \$3,520,044          |
| Enterprise   | \$312,369           | \$312,369            |
| Dedicated Special Revenue                          | \$1,494,684         | \$1,494,684          |
| Federal Trust                                      | \$3,043,979         | \$3,043,979          |

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Authority: Title 10.1, Chapters 11.1 and 13 and Title 62.1, Chapter 3.1, Code of Virginia.