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# VIRGINIA STATE BUDGET

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2004 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Public Safety » Item 436

Department of Emergency Management

Item 436	First Year - FY2003	Second Year - FY2004
<b>Disaster Planning and Operations (72200)</b>	<b>\$13,488,054</b>	<b><del>\$8,394,988</del> \$8,393,163</b>
Disaster Operations (72202)	\$6,376,527	<del>\$6,283,461</del> \$6,281,636
Financial Assistance for Emergency Management and Response (72209)	\$7,111,527	\$2,111,527
Fund Sources:		
General	\$2,140,774	<del>\$2,103,380</del> \$2,101,555
Special	\$1,548,008	\$1,548,008
Commonwealth Transportation	\$863,725	\$808,053
Federal Trust	\$8,935,547	\$3,935,547

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Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.

A. Out of the amount for Disaster Operations shall be paid to the Civil Air Patrol from the general fund \$100,000 the first year and \$100,000 the second year. The provisions of § 2.2-1505, Code of Virginia, and § 4-5.07 of this act shall not apply to the Civil Air Patrol.

B. All funds transferred to the Department of Emergency Management pursuant to the Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special fund account to be used only for Disaster Recovery.

C. The "Additions to Balance" contained in the second enactment of this act includes a reserve of \$49,000,000 from the general fund in the second year for state costs associated with the impact of Hurricane Isabel in September 2003. The purpose of these funds includes providing federally required matching funds for citizens, localities, and state agencies of the Commonwealth.