
VIRGINIA STATE BUDGET

2004 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 345

Department of Rehabilitative Services

Item 345	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (47900)	\$7,616,309	\$7,456,832 \$7,456,473
General Management and Direction (47901)	\$4,149,942	\$4,128,712 \$4,128,353
Computer Services (47902)	\$3,310,458	\$3,212,836
Planning and Evaluation Services (47916)	\$155,909	\$115,284
Fund Sources:		
General	\$29,923	\$29,923 \$29,564
Special	\$4,733,289	\$4,573,812
Federal Trust	\$2,853,097	\$2,853,097

Authority: Title 51.5, Chapter 4, Code of Virginia; P.L. 93-112, Federal Code.