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# VIRGINIA STATE BUDGET

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2004 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 335

Mental Health Treatment Centers

Item 335 (Not set out)	First Year - FY2003	Second Year - FY2004
<b>Administrative and Support Services (44900)</b>	<b>\$69,316,702</b>	<b>\$67,407,038</b>
General Management and Direction (44901)	\$29,591,397	\$28,819,737
Computer Services (44902)	\$3,346,855	\$3,229,733
Food and Dietary Services (44907)	\$10,145,832	\$9,963,790
Housekeeping Services (44908)	\$5,938,347	\$5,846,112
Linen and Laundry Services (44909)	\$1,366,512	\$1,286,998
Physical Plant Services (44915)	\$13,381,301	\$13,037,766
Power Plant Operation (44917)	\$3,015,045	\$3,002,770
Training and Education Services (44925)	\$2,531,413	\$2,220,132
Fund Sources:		
General	\$54,457,950	\$52,726,300
Special	\$14,796,752	\$14,618,738
Federal Trust	\$62,000	\$62,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.