VIRGINIA STATE BUDGET

2004 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 252 Virginia State University

| Item 252 (Not set out) | First Year - FY2003 | Second Year - FY2004 |
|---|---------------------|----------------------|
| Higher Education Auxiliary Enterprises (80900) | \$20,306,349 | \$20,406,349 |
| Food Services (80910) | \$4,993,711 | \$4,993,711 |
| Bookstores and other Stores (80920) | \$16,722 | \$16,722 |
| Residential Services (80930) | \$6,417,726 | \$6,517,726 |
| Parking and Transportation Systems and Services (80940) | \$319,125 | \$319,125 |
| Telecommunications Systems and Services (80950) | \$186,126 | \$186,126 |
| Student Health Services (80960) | \$826,726 | \$826,726 |
| Student Unions and Recreational Facilities (80970) | \$2,127,056 | \$2,127,056 |
| Other Enterprise Functions (80990) | \$3,273,910 | \$3,273,910 |
| Intercollegiate Athletics (80995) | \$2,145,247 | \$2,145,247 |
| Fund Sources: | | |
| Higher Education Operating | \$19,237,559 | \$19,337,559 |
| Debt Service | \$1,068,790 | \$1,068,790 |

Authority: Title 23, Chapter 13, Code of Virginia.