
VIRGINIA STATE BUDGET

2004 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 162

Virginia School for the Deaf and the Blind at Staunton

Item 162

First Year - FY2003

Second Year - FY2004

| | First Year - FY2003 | Second Year - FY2004 |
|--|---------------------|--|
| Administrative and Support Services (19900) | \$3,632,575 | \$3,992,591 \$3,992,190 |
| General Management and Direction (19901) | \$642,316 | \$617,932 \$617,531 |
| Food and Dietary Services (19907) | \$295,105 | \$295,105 |
| Linen and Laundry Services (19909) | \$11,000 | \$11,000 |
| Medical and Clinical Services (19910) | \$259,466 | \$259,466 |
| Physical Plant Services (19915) | \$1,032,172 | \$1,417,109 |
| Residential Services (19922) | \$1,179,832 | \$1,179,295 |
| Transportation Services (19926) | \$212,684 | \$212,684 |
| Fund Sources: | | |
| General | \$3,186,055 | \$3,547,014 \$3,546,613 |
| Special | \$318,520 | \$317,577 |
| Federal Trust | \$128,000 | \$128,000 |

Authority: Title 22.1, Chapter 19, Code of Virginia.