
VIRGINIA STATE BUDGET

2004 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 160

Virginia School for the Deaf, Blind and Multi-Disabled at Hampton

Item 160	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (19900)	\$3,955,513	\$3,685,616 \$3,685,391
General Management and Direction (19901)	\$962,187	\$841,780 \$841,555
Food and Dietary Services (19907)	\$340,147	\$362,508
Medical and Clinical Services (19910)	\$340,530	\$309,030
Physical Plant Services (19915)	\$1,006,395	\$891,044
Residential Services (19922)	\$1,042,586	\$1,017,586
Transportation Services (19926)	\$263,668	\$263,668
Fund Sources:		
General	\$3,909,513	\$3,639,616 \$3,639,391
Special	\$1,000	\$1,000
Federal Trust	\$45,000	\$45,000

Authority: Title 22.1, Chapter 19, Code of Virginia.