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# VIRGINIA STATE BUDGET

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2004 Session

## Budget Bill - HB29 (Chapter 943)

Bill Order » Central Appropriations » Item 510.10

Central Appropriations

Item 510.10	First Year - FY2003	Second Year - FY2004
<b>Technology Research, Planning, and Coordination (53700)</b>	<b>\$0</b>	<b>\$13,985,906</b> <b>\$7,803,402</b>
Technology Reform (53702)	\$0	\$13,985,906 \$7,803,402
Fund Sources:		
General	\$0	\$13,985,906 \$7,803,402

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Authority: Discretionary Inclusion.

A.1. Consistent with the provisions of Chapters 981 and 1021, 2003 Session, the Director, Department of Planning and Budget, is authorized to transfer general fund and nongeneral fund appropriations from Executive Department agencies, other than institutions of higher education, to this item. These transfers shall be from such savings as the Secretary of Technology, or the Chief Information Officer upon his hiring, may identify from actions such as: a) consolidation of servers, networks, desktop support, help desk operations, and desktop and server licenses, b) centralization of procurement, c) conversion of contract positions to full-time or part-time state employment, d) centralized access management, and e) promulgation of a revised telecommunications usage policy, including dedicated private lines. The State Comptroller shall transfer cash consistent with these appropriation transfers.

2. The Department of Planning and Budget shall increase the position level and make adjustments within the line items of any agency of the Commonwealth to the extent necessary to carry out the provisions of paragraph A 1 c of this Item.

B. Consistent with the provisions of Chapters 981 and 1021, 2003 Session, transfers from this item may be made to the Virginia Information Technologies Agency, or any other agency of the Commonwealth, to implement the technology reform measures provided for in Chapters 981 and 1021.