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# VIRGINIA STATE BUDGET

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2004 Session

## Budget Bill - HB29 (Chapter 943)

Bill Order » Office of Health and Human Resources » Item 341

Mental Retardation Training Centers

Item 341 (Not set out)	First Year - FY2003	Second Year - FY2004
<b>Administrative and Support Services (44900)</b>	<b>\$65,989,068</b>	<b>\$65,464,028</b>
General Management and Direction (44901)	\$18,603,988	\$18,256,619
Computer Services (44902)	\$2,031,257	\$2,031,257
Food and Dietary Services (44907)	\$13,807,428	\$13,778,621
Housekeeping Services (44908)	\$8,664,266	\$8,634,280
Linen and Laundry Services (44909)	\$2,192,987	\$2,192,987
Physical Plant Services (44915)	\$14,973,055	\$14,948,055
Power Plant Operation (44917)	\$3,785,992	\$3,775,492
Training and Education Services (44925)	\$1,930,095	\$1,846,717
Fund Sources:		
General	\$5,142,333	\$4,617,293
Special	\$60,718,735	\$60,718,735
Federal Trust	\$128,000	\$128,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.