VIRGINIA STATE BUDGET

2004 Session

Budget Bill - HB29 (Chapter 943)

Bill Order » Office of Education » Item 247 Virginia Polytechnic Institute and State University

Item 247 (Not set out)	First Year - FY2003	Second Year - FY2004
Higher Education Auxiliary Enterprises (80900)	\$125,054,541	\$130,230,944
Food Services (80910)	\$24,018,431	\$25,538,510
Residential Services (80930)	\$18,296,983	\$18,581,006
Parking and Transportation Systems and Services (80940)	\$3,449,510	\$3,740,594
Telecommunications Systems and Services (80950)	\$12,946,013	\$13,127,176
Student Health Services (80960)	\$6,038,249	\$6,359,132
Student Unions and Recreational Facilities (80970)	\$7,474,725	\$7,589,641
Recreational and Intramural Programs (80980)	\$4,306,846	\$4,356,335
Other Enterprise Functions (80990)	\$25,754,984	\$26,302,634
Intercollegiate Athletics (80995)	\$22,768,800	\$24,635,916
Fund Sources:		
Higher Education Operating	\$115,034,660	\$120,211,063
Debt Service	\$10,019,881	\$10,019,881

Authority: §§ 23-114 through 23-131, Code of Virginia.