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# VIRGINIA STATE BUDGET

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2004 Session

## Budget Bill - HB29 (Chapter 943)

Bill Order » Office of Education » Item 199

Mary Washington College

Item 199 (Not set out)	First Year - FY2003	Second Year - FY2004
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$20,687,868</b>	<b>\$20,334,579</b>
Food Services (80910)	\$2,483,199	\$2,628,199
Bookstores and other Stores (80920)	\$2,246,972	\$2,396,972
Residential Services (80930)	\$5,427,380	\$5,782,380
Parking and Transportation Systems and Services (80940)	\$1,017,490	\$1,017,490
Telecommunications Systems and Services (80950)	\$2,171,292	\$2,221,292
Student Health Services (80960)	\$502,216	\$502,216
Student Unions and Recreational Facilities (80970)	\$1,132,567	\$1,132,567
Recreational and Intramural Programs (80980)	\$189,700	\$189,700
Other Enterprise Functions (80990)	\$3,124,021	\$2,030,732
Intercollegiate Athletics (80995)	\$2,393,031	\$2,433,031
Fund Sources:		
Higher Education Operating	\$19,670,378	\$19,317,089
Debt Service	\$1,017,490	\$1,017,490

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Authority: Title 23, Chapter 9.2, Code of Virginia.