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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - SB700 (Introduced)

Bill Order » Office of Public Safety » Item 418

Division of Community Corrections

### Item 418

First Year - FY2003

Second Year - FY2004

|   |  |  |
|---|--|--|
| <b>Secure Confinement (35700)</b>                   | <b>\$14,768,015</b><br><b>\$13,051,282</b> | <b>\$14,768,015</b><br><b>\$13,051,282</b> |
| Adult Rehabilitation and Treatment Services (35701) | \$1,816,840                                | \$1,816,840                                |
| Adult Security (35702)                              | \$12,951,175<br>\$11,234,442               | \$12,951,175<br>\$11,234,442               |
| Fund Sources:                                       |  |  |
| General   | \$13,268,015<br>\$11,551,282               | \$13,768,015<br>\$12,051,282               |
| Special   | \$1,500,000                                | \$1,000,000                                |

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Authority: §§ [53.1-67.1](#) through [53.1-67.8](#), Code of Virginia.

A. Included within this appropriation is \$1,500,000 the first year and \$1,000,000 the second year from nongeneral funds to be used for operating expenses of diversion centers operated by the Department of Corrections. The nongeneral funds are to come from the fees collected from probationers, assigned to the diversion centers, to cover a portion of the cost of housing them, pursuant to § [19.2-316.3 C](#), Code of Virginia.

B. Notwithstanding the provisions of § [53.1-67.1](#), Code of Virginia, the Department of Corrections shall not be required to operate a boot camp program for offenders placed on probation. Furthermore, effective July 1, 2002, the Department shall close its Southampton Intensive Treatment Center.