

VIRGINIA STATE BUDGET

2003 Session

Budget Bill - SB700 (Introduced)

Bill Order » Office of Natural Resources » Item 397

Marine Resources Commission

Item 397

	First Year - FY2003	Second Year - FY2004
Marine Life Management (50500)	\$11,201,453 <i>\$11,106,587</i>	\$11,496,802 <i>\$11,291,382</i>
Marine Life Information Services (50501)	\$707,494 <i>\$633,936</i>	\$707,494
Marine Life Regulation Enforcement (50503)	\$5,335,964 <i>\$4,917,705</i>	\$5,696,313 <i>\$5,164,865</i>
Artificial Reef Construction (50506)	\$218,071 <i>\$201,969</i>	\$153,071 <i>\$133,885</i>
Chesapeake Bay Fisheries Management (50507)	\$3,131,777 <i>\$3,109,777</i>	\$3,131,777 <i>\$3,098,777</i>
Oyster Propagation and Habitat Improvement (50508)	\$1,808,147 <i>\$2,243,200</i>	\$1,808,147 <i>\$2,186,361</i>
Fund Sources:		
General	\$7,003,057 <i>\$5,614,543</i>	\$7,298,406 <i>\$4,746,512</i>
Special	\$2,515,940 <i>\$2,825,690</i>	\$2,515,940 <i>\$3,881,600</i>
Commonwealth Transportation	\$272,615 <i>\$256,513</i>	\$272,615 <i>\$253,429</i>
Dedicated Special Revenue	\$60,000 <i>\$160,000</i>	\$60,000 <i>\$160,000</i>
Federal Trust	\$1,349,841 <i>\$2,249,841</i>	\$1,349,841 <i>\$2,249,841</i>

Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1, Chapters 18 and 20, Code of Virginia.

A. The appropriation includes annual membership dues to the Atlantic States Marine Fisheries Commission, \$30,000 the first year and \$30,000 the second year from the general fund.

B. This appropriation includes annual membership dues to the Potomac River Fisheries Commission, \$165,558 the first year and \$165,558 the second year from the general fund.

C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine Patrols Fund, \$119,544 the first year and \$119,544 the second year, pursuant to § 28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth Transportation Fund.

D. Pursuant to § 58.1-2289 D, Code of Virginia, ~~\$153,071~~ *\$136,969* the first year and ~~\$153,071~~ *\$133,885* the second year shall be transferred to Artificial Reef Construction from the Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats.

E. Any unexpended general fund balances designated by the agency for oyster remediation activities remaining in the Marine Life Management Program on June 30, 2003, and June 30, 2004, shall be reappropriated and reallocated to the Marine Resources Commission for expenditure.

F. ~~The amounts for Oyster Propagation and Habitat Improvement include \$42,250 the first year and \$42,250 the second year from the general fund for the Commission to administer a matching fund grant program for private industry efforts to restore oyster reefs in areas close to the Commission's reef building efforts.~~

G. The Commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale shall be used for the same purposes specified in § 28.2-542

H. Out of the amount for Marine Life Regulation Enforcement is designated ~~\$360,349~~ \$166,610 the second year from the general fund for lease payments through the Master Equipment Lease Program for marine patrol vessels and related equipment.

I. The amounts for Oyster Propagation and Habitat Improvement include \$65,000 the first year from the general fund for an environmental mitigation project in the City of Virginia Beach.

J. This item includes additional nongeneral fund appropriation of \$1,256,910 in the second year in anticipation of the passage of legislation in the 2003 Session of the General Assembly to increase fees. Any such increased revenue shall be used to support Marine Resources Commission fisheries management and law enforcement activities.