

---

# VIRGINIA STATE BUDGET

---

2003 Session

## Budget Bill - SB700 (Introduced)

Bill Order » Office of Health and Human Resources » Item 374

Virginia Rehabilitation Center for the Blind and Vision Impaired

### Item 374

First Year - FY2003

Second Year - FY2004

<b>Administrative and Support Services (47900)</b>	<b><del>\$862,597</del></b> <b><i>\$833,819</i></b>	<b><del>\$862,597</del></b> <b><i>\$827,830</i></b>
General Management and Direction (47901)	<del>\$299,535</del> <i>\$293,937</i>	<del>\$299,535</del> <i>\$290,959</i>
Food and Dietary Services (47907)	<del>\$199,511</del> <i>\$196,836</i>	<del>\$199,511</del> <i>\$196,215</i>
Physical Plant Services (47915)	<del>\$363,551</del> <i>\$343,046</i>	<del>\$363,551</del> <i>\$340,656</i>
Fund Sources:		
General	<del>\$197,898</del> <i>\$169,120</i>	<del>\$197,898</del> <i>\$163,131</i>
Special	\$52,000	\$52,000
Federal Trust	\$612,699	\$612,699

---

Authority: § 63.1-73.1, Code of Virginia; P.L. 93-112, Federal Code.