
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - SB700 (Introduced)

Bill Order » Office of Education » Item 199

Mary Washington College

| Item 199 | First Year - FY2003 | Second Year - FY2004 |
|---|---------------------|---|
| Higher Education Auxiliary Enterprises (80900) | \$20,687,868 | \$20,687,868 \$20,334,579 |
| Food Services (80910) | \$2,483,199 | \$2,483,199 \$2,628,199 |
| Bookstores and other Stores (80920) | \$2,246,972 | \$2,246,972 \$2,396,972 |
| Residential Services (80930) | \$5,427,380 | \$5,427,380 \$5,782,380 |
| Parking and Transportation Systems and Services (80940) | \$1,017,490 | \$1,017,490 |
| Telecommunications Systems and Services (80950) | \$2,171,292 | \$2,171,292 \$2,221,292 |
| Student Health Services (80960) | \$502,216 | \$502,216 |
| Student Unions and Recreational Facilities (80970) | \$1,132,567 | \$1,132,567 |
| Recreational and Intramural Programs (80980) | \$189,700 | \$189,700 |
| Other Enterprise Functions (80990) | \$3,124,021 | \$3,124,021 \$2,030,732 |
| Intercollegiate Athletics (80995) | \$2,393,031 | \$2,393,031 \$2,433,031 |
| Fund Sources: | | |
| Higher Education Operating | \$19,670,378 | \$19,670,378 \$19,317,089 |
| Debt Service | \$1,017,490 | \$1,017,490 |

Authority: Title 23, Chapter 9.2, Code of Virginia.