
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Administration » Item 75

Department of General Services

Item 75

First Year - FY2003

Second Year - FY2004

	First Year - FY2003	Second Year - FY2004
Physical Plant Acquisition and Construction (72700)	\$2,885,667	\$2,795,667
	\$1,687,711	\$1,026,207
Acquisition (72701)	\$572,149	\$572,149
	\$561,699	\$557,599
Engineering and Architectural Review, Design, and Advisory Services (72703)	\$2,313,518	\$2,223,518
	\$1,126,012	\$468,608
Fund Sources:		
General	\$2,660,231	\$2,660,231
	\$1,462,275	\$890,771
Special	\$225,436	\$135,436

Authority: Title 2.2, Chapter 11, Article 4, Code of Virginia.

A. On or before November 1, 2002, the Director of the Department of General Services shall provide a plan to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees on the implementation of an internal service fund for operation of the Bureau of Capital Outlay Management. The plan shall include an explanation of the proposed rate structure and evaluation criteria.

B. The Bureau of Capital Outlay Management is authorized to recover from capital projects the increased cost for fire inspection services in an amount not to exceed \$90,000 for fiscal year 2003.

C. The Physical Plant Acquisition and Construction program includes an internal service fund to support the Bureau of Capital Outlay Management. This internal service fund shall consist of the fees imposed upon state agencies and institutions of higher education for the review of capital outlay projects' architectural, mechanical, and life safety plans. The estimated total amount to be collected by this fund is \$960,000 in the first year and \$1,921,000 in the second year. With the prior approval of the Secretary of Finance, the State Comptroller shall provide a treasury loan of up to \$960,000 to the agency in the first year to provide for the costs of implementing this internal service fund.